

**PEMERINTAH KOTA YOGYAKARTA**  
**4.06.01. - BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN**  
**NERACA**  
**PER 31Mei2020 DAN 2019**

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| No | Uraian  | Jumlah (Rp)             |                         |
|----|---|-------------------------|-------------------------|
|    |   | 2020                    | 2019                    |
| 1  | 2   | 3                       | 4                       |
| 1  | <b>ASET</b>   | <b>3.813.932.867,47</b> | <b>1.918.621.307,47</b> |
| 2  | <b>ASET LANCAR</b>  | <b>639.097.842,00</b>   | <b>138.194.782,00</b>   |
| 3  | <b>Kas dan Setara Kas</b>   | <b>534.639.092,00</b>   | <b>34.639.092,00</b>    |
| 4  | <b>Kas di Bendahara Pengeluaran</b>                                   | <b>534.639.092,00</b>   | <b>34.639.092,00</b>    |
| 5  | Kas di Bendahara Pengeluaran  | 534.639.092,00          | 34.639.092,00           |
| 6  | <b>Persediaan</b>   | <b>104.458.750,00</b>   | <b>103.555.690,00</b>   |
| 7  | <b>Persediaan Bahan Pakai Habis</b>                                   | <b>20.110.550,00</b>    | <b>12.188.650,00</b>    |
| 8  | Persediaan Alat Tulis Kantor  | 15.540.050,00           | 9.681.650,00            |
| 9  | Persediaan Alat Listrik dan elektronik ( lampu pijar, battery kering) | 527.500,00              | 1.495.000,00            |
| 10 | Persediaan Perangko, materai dan benda pos lainnya                    | 2.121.000,00            | 780.000,00              |
| 11 | Persediaan Peralatan kebersihan dan bahan pembersih                   | 1.922.000,00            | 232.000,00              |
| 12 | <b>Persediaan Bahan/Material</b>                                      | <b>12.994.800,00</b>    | <b>17.564.800,00</b>    |
| 13 | Persediaan Bahan obat-obatan  | 755.300,00              | 768.800,00              |
| 14 | Persediaan Bahan Komputer   | 11.793.000,00           | 12.237.000,00           |
| 15 | Persediaan Alat-alat/Perlengkapan Kantor/Rumah Tangga/Kerja           | 446.500,00              | 784.000,00              |
| 16 | Persediaan Hadiah/Trophy  | -                       | 3.775.000,00            |
| 17 | <b>Persediaan Barang Cetak dan Penggandaan</b>                        | <b>25.453.400,00</b>    | <b>7.202.240,00</b>     |
| 18 | Persediaan Barang Cetakan   | 25.453.400,00           | 7.202.240,00            |
| 19 | <b>Persediaan Pakaian khusus dan hari-hari tertentu</b>               | <b>45.900.000,00</b>    | <b>66.600.000,00</b>    |
| 20 | Persediaan pakaian olahraga   | 45.900.000,00           | 66.600.000,00           |
| 21 | <b>ASET TETAP</b>   | <b>3.174.835.025,47</b> | <b>1.780.426.525,47</b> |
| 22 | <b>Peralatan dan Mesin</b>  | <b>3.927.255.236,61</b> | <b>2.681.452.736,61</b> |
| 23 | <b>Alat Angkutan Darat Bermotor</b>                                   | <b>1.108.324.797,38</b> | <b>1.108.324.797,38</b> |
| 24 | Alat Angkutan Darat Bermotor.   | 1.108.324.797,38        | 1.108.324.797,38        |
| 25 | <b>Alat Kantor</b>  | <b>1.847.017.832,18</b> | <b>1.459.447.832,18</b> |
| 26 | Alat Penyimpanan Perlengkapan Kantor                                  | 71.020.000,00           | 71.020.000,00           |
| 27 | Alat Kantor Lainnya   | 418.905.200,00          | 31.335.200,00           |
| 28 | Peralatan Kantor dan Rumah Tangga                                     | 1.357.092.632,18        | 1.357.092.632,18        |
| 29 | <b>Komputer</b>   | <b>849.962.500,00</b>   | -                       |
| 30 | Peralatan Mini Komputer   | 849.962.500,00          | -                       |
| 31 | <b>Alat Komunikasi</b>  | <b>7.750.000,00</b>     | -                       |
| 32 | Alat Komunikasi Radio HF/FM   | 7.750.000,00            | -                       |
| 33 | <b>Persenjataan Non Senjata Api</b>                                   | <b>520.000,00</b>       | -                       |
| 34 | Alat Keamanan   | 520.000,00              | -                       |
| 35 | <b>Alat-Alat Studio dan Komunikasi</b>                                | <b>106.823.940,41</b>   | <b>106.823.940,41</b>   |
| 36 | Alat-alat Studio dan Komunikasi.                                      | 106.823.940,41          | 106.823.940,41          |
| 37 | <b>Alat-alat Besar dan Berat</b>                                      | <b>6.856.166,64</b>     | <b>6.856.166,64</b>     |
| 38 | Alat-alat Besar.  | 6.856.166,64            | 6.856.166,64            |

| No | Uraian  | Jumlah (Rp)                |                           |
|----|---|----------------------------|---------------------------|
|    |   | 2020                       | 2019                      |
| 1  | 2   | 3                          | 4                         |
| 39 | <b>Gedung dan Bangunan</b>                        | <b>1.269.961.805,79</b>    | <b>1.121.355.805,79</b>   |
| 40 | <b>Gedung dan Bangunan.</b>                       | <b>319.925.000,00</b>      | <b>171.319.000,00</b>     |
| 41 | Gedung dan Bangunan..                             | 319.925.000,00             | 171.319.000,00            |
| 42 | <b>Bangunan Gedung Tempat Kerja</b>               | <b>950.036.805,79</b>      | <b>950.036.805,79</b>     |
| 43 | Bangunan Gedung Kantor                            | 950.036.805,79             | 950.036.805,79            |
| 44 | <b>Aset Tetap Lainnya</b>                         | <b>17.586.750,00</b>       | <b>17.586.750,00</b>      |
| 45 | <b>Buku</b>                                       | <b>17.436.750,00</b>       | <b>17.436.750,00</b>      |
| 46 | Buku dan Kepustakaan                              | 15.012.800,00              | 15.012.800,00             |
| 47 | Umum  | 2.423.950,00               | 2.423.950,00              |
| 48 | <b>Barang Bercorak Kebudayaan</b>                 | <b>150.000,00</b>          | <b>150.000,00</b>         |
| 49 | Barang Bercorak Kesenian dan Kebudayaan           | 150.000,00                 | 150.000,00                |
| 50 | <b>Akumulasi Penyusutan</b>                       | <b>(2.039.968.766,93)</b>  | <b>(2.039.968.766,93)</b> |
| 51 | <b>Akumulasi Penyusutan Peralatan dan Mesin</b>   | <b>(1.865.528.722,47)</b>  | <b>(1.865.528.722,47)</b> |
| 52 | Akumulasi Penyusutan Alat-Alat Besar Darat        | (4.010.119,03)             | (4.010.119,03)            |
| 53 | Akumulasi Penyusutan Alat Angkutan Darat Bermotor | (699.107.774,70)           | (699.107.774,70)          |
| 54 | Akumulasi Penyusutan Alat Kantor                  | (1.061.262.588,33)         | (1.061.262.588,33)        |
| 55 | Akumulasi Penyusutan Alat Studio                  | (101.148.240,41)           | (101.148.240,41)          |
| 56 | <b>Akumulasi Penyusutan Gedung dan Bangunan</b>   | <b>(174.440.044,46)</b>    | <b>(174.440.044,46)</b>   |
| 57 | Akumulasi Penyusutan Bangunan Gedung Tempat Kerja | (174.440.044,46)           | (174.440.044,46)          |
|    | <b>JUMLAH ASET</b>                                | <b>3.813.932.867,47</b>    | <b>1.918.621.307,47</b>   |
| 59 | <b>EKUITAS</b>                                    | <b>3.813.932.867,47</b>    | <b>1.918.621.307,47</b>   |
| 60 | <b>EKUITAS</b>                                    | <b>3.813.932.867,47</b>    | <b>1.918.621.307,47</b>   |
| 61 | <b>Ekuitas</b>                                    | <b>(62.202.696.622,53)</b> | <b>1.918.621.307,47</b>   |
| 62 | <b>Ekuitas</b>                                    | <b>1.918.621.307,47</b>    | <b>1.918.621.307,47</b>   |
| 63 | Ekuitas   | 1.918.621.307,47           | 1.918.621.307,47          |
| 64 | <b>Surplus/Defisit - LO</b>                       | <b>(64.121.317.930,00)</b> | -                         |
| 65 | Surplus/Defisit - LO                              | (64.121.317.930,00)        | -                         |
| 66 | <b>Ekuitas untuk Dikonsolidasikan</b>             | <b>66.016.629.490,00</b>   | -                         |
| 67 | <b>RK PPKD</b>                                    | <b>66.016.629.490,00</b>   | -                         |
| 68 | RK PPKD   | 66.016.629.490,00          | -                         |
|    | <b>JUMLAH EKUITAS DANA</b>                        | <b>3.813.932.867,47</b>    | <b>1.918.621.307,47</b>   |
|    | <b>JUMLAH KEWAJIBAN DAN EKUITAS DANA</b>          | <b>3.813.932.867,47</b>    | <b>1.918.621.307,47</b>   |

YOGYAKARTA, 31 Mei 2020  
Pegguna Anggaran/Pegguna Barang

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